

**Progress report of expenditure of NFSM for five years  
2011-12**

Sl. No.	Components	Un-spent balance of prevoious year	Fund Release	Total Fund Available	Fund Utilized
1	NFSM-Rice	-166.14	3062.83	2896.69	2560.09
2	NFSM-Wheat	-52.38	364.19	311.81	222.69
3	NFSM-Pulse	438.87	0.00	438.87	346.24
4	A3P	56.40	140.00	196.40	69.12
	<b>Total</b>	<b>276.75</b>	<b>3567.02</b>	<b>3843.77</b>	<b>3198.14</b>

**2012-13**

Sl. No.	Components	Un-spent balance of prevoious year	Fund Release	Total Fund Available	Fund Utilized
1	NFSM-Rice	336.60	2840.18	3176.78	2601.69
2	NFSM-Wheat	89.12	418.70	507.82	684.78
3	NFSM-Pulse	92.63	652.28	744.91	653.74
4	A3P	127.28	277.72	405.00	306.49
	<b>Total</b>	<b>645.63</b>	<b>4188.88</b>	<b>4834.51</b>	<b>4246.70</b>

**2013-14**

Sl. No.	Components	Un-spent balance of prevoious year	Fund Release	Total Fund Available	Fund Utilized
1	NFSM-Rice	575.09	3940.85	4515.94	3398.45267
2	NFSM-Wheat	8.91	900.00	908.91	644.88489
3	NFSM-Pulse	195.94	704.00	899.94	951.93358
4	A3P	98.51	448.03	546.54	558.33324
	<b>Total</b>	<b>878.45</b>	<b>5992.88</b>	<b>6871.33</b>	<b>5553.60438</b>

**2014-15**

Sl. No.	Components	Un-spent balance of prevoious year	Fund Release	Total Fund Available	Fund Utilized
1	NFSM-Rice	1443.78	3173.63	4617.41	4316.07132
2	NFSM-Pulse	-63.78	2016.16	1952.38	2259.05644
3	NFSM-Coarse Cereals	0.00	72.00	72.00	66.66224
	<b>Total</b>	<b>1380.00</b>	<b>5261.79</b>	<b>6641.79</b>	<b>6641.79000</b>

**2015-16**

Sl. No.	Components	Un-spent balance of prevoious year	Fund Release	Total Fund Available	Fund Utilized
1	NFSM-Rice	0	4892.48	4892.48	5268.28
2	NFSM-Pulse	0	1440.76	1440.76	1435.16
3	NFSM-Coarse Cereals	0.00	70.82	70.82	59.12
	<b>Total</b>	<b>0.00</b>	<b>6404.06</b>	<b>6404.06</b>	<b>6762.56</b>